CONSCENSUL - CONSÓRCIO PÚBLICO DE RESÍDUOS SÓLIDOS E SANEAMENTO BASICO DO SUL E CENTRO SUL SERGIPANO

Bancos
SINAPI - 03/2026 - Sergipe
ORSE - 11/2025 - Sergipe

B.D.I.
24,22%

Encargos Sociais
Não Desonerado:
Horista: 111,51%
Mensalista: 69,72%

Obra
PAVIMENTAÇÃO ASFÁLTICA EM MUNICÍPIOS

Cronograma Físico e Financeiro

Item	Descrição	Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS
1	ADMINISTRAÇÃO E APOIO	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		3.342.442,88	278.425,49	278.425,49	278.425,49	278.425,49	278.425,49	278.425,49	278.425,49	278.425,49	278.425,49	278.425,49	278.425,49	279.782,47
2	SINALIZAÇÃO	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		2.198.523,00	183.136,97	183.136,97	183.136,97	183.136,97	183.136,97	183.136,97	183.136,97	183.136,97	183.136,97	183.136,97	183.136,97	184.016,38
3	TERRAPLANAGEM	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		3.107.900,00	258.888,07	258.888,07	258.888,07	258.888,07	258.888,07	258.888,07	258.888,07	258.888,07	258.888,07	258.888,07	258.888,07	260.131,23
4	PAVIMENTAÇÃO	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		76.643.587,00	6.384.410,80	6.384.410,80	6.384.410,80	6.384.410,80	6.384.410,80	6.384.410,80	6.384.410,80	6.384.410,80	6.384.410,80	6.384.410,80	6.384.410,80	6.415.068,23
5	DRENAGEM	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		3.009.792,00	250.715,67	250.715,67	250.715,67	250.715,67	250.715,67	250.715,67	250.715,67	250.715,67	250.715,67	250.715,67	250.715,67	251.919,59
6	ENTREGA DE OBRA	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		261.000,00	21.741,30	21.741,30	21.741,30	21.741,30	21.741,30	21.741,30	21.741,30	21.741,30	21.741,30	21.741,30	21.741,30	21.845,70
Porcentagem			8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
Custo			7.377.318,29	7.377.318,29	7.377.318,29	7.377.318,29	7.377.318,29	7.377.318,29	7.377.318,29	7.377.318,29	7.377.318,29	7.377.318,29	7.377.318,29	7.412.743,59
Porcentagem Acumulado			8,33%	16,66%	24,99%	33,32%	41,65%	49,98%	58,31%	66,64%	74,97%	83,3%	91,63%	100,0%
Custo Acumulado			7.377.318,29	14.754.636,58	22.131.954,87	29.509.273,16	36.886.591,45	44.263.909,74	51.641.228,03	59.018.546,32	66.395.864,61	73.773.182,90	81.150.501,19	88.563.244,88

JOÃO OLIVEIRA
Setor de Engenharia